

North Street Neighborhood Association 2025 Budget			
Prepared by Jim Wold			
INCOME			
General Income			
Member Dues	\$1,600		Based on actual count 12/4/24
Yard Sale - Registration Fees	\$120		
General Income Subtotal		\$1,720	
<i>Festival-Vendor Payments Total</i>	\$1,750		
<i>Festival Beer sales and tips</i>	\$8,050		
<i>Festival - Fundraising (donations on-site)</i>	\$1,000		
<i>Festival - Sponsorships</i>	\$10,000		
Festival Subtotal		\$20,800	2024 comparison
TOTAL INCOME		\$22,520	
EXPENSES			
General Annual Expenses			
Technology (hosting costs, etc)	\$100		
Insurance - General Liability	\$400		
Business Registration Fees	\$30		
PO Box	\$220		
PayPal Fees	\$50		
Office Supplies	\$60		
Legal/accounting	\$1,800		(approved by association Oct 2024)
Annual Expenses Subtotal		\$2,660	
Yard Sale Expense			
Yard Sale - Advertising	\$100		
Yard Sale - PayPal fees	\$10		
Yard Sale Subtotal		\$110	
Committees			
Committees - Green Space	\$700		Same as 2024
Committees - Transportation	\$200		Same as 2024
Committees - Giving	\$4,500		\$500 higher than 2024
Committees Subtotal		\$5,400	
Festival Committee			
Festival - Permits	\$4,200		
Festival - Marketing	\$1,950		Amended at 1/2/2025 meeting
Festival - Equipment	\$4,300		
Festival - Music & Entertainment	\$4,000		
Festival - Supplies	\$1,000		
Festival - Beer Kegs & Cups	\$2,835		
Festival - Other	\$550		
Festival Committee Subtotal		\$18,835	2024 comparison
TOTAL EXPENSES		\$27,005	
FESTIVAL NET REVENUE		\$1,965	
NSNA NET REVENUE		-\$4,485	
Initially prepared 12/4/2024			
Revised 12/23/2024			
Approved with amendments 1/3/2025			
Amd Legal/accounting: +800: 4/3/2025			
Revised & Approved			